

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Colorado Springs, CO	
Square Miles	197
Population	466,122
Population Ranking out of 465 UZAs	74
Other UZAs Served	

Service Area Statistics

Square Miles	197
Population	466,122

Service Consumption

Annual Passenger Miles	14,245,632
Annual Unlinked Trips	3,829,108
Average Weekday Unlinked Trips	17,026
Average Saturday Unlinked Trips	6,602
Average Sunday Unlinked Trips	1,428

Service Supplied

Annual Vehicle Revenue Miles	3,933,889
Annual Vehicle Revenue Hours	253,330
Vehicles Operated in Maximum Service	99
Vehicles Available for Maximum Service	135
Base Period Requirement	33

Financial Information

Fare Revenues Earned \$2,062,614

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$2,062,614
Local Funds	(64%)	5,696,477
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(13%)	1,139,877
Total Operating Funds Expended		\$8,898,968

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	7,070,645
Other Funds	(0%)	0
Total Capital Funds Expended		\$7,070,645

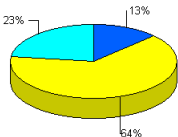
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,407,267
Materials and Supplies	919,723
Purchased Transportation	1,401,204
Other Operating Expenses	1,131,210
Total Operating Expenses	\$8,859,404
Reconciling Cash Expenditures	\$39,564

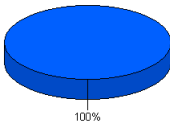
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	0	\$2,027,462	\$0	\$624,253	\$3,586,340	\$6,238,055
Demand Response	0	49	\$202,165	\$130,425	\$0	\$500,000	\$832,590
Total	50	49	\$2,229,627	\$130,425	\$624,253	\$4,086,340	\$7,070,645

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,458,200	\$1,933,313	\$6,238,055	12,577,894	2,420,353	3,594,589	157,565	0.0	66	5.7	50	1.52	32%
Demand Response	\$1,401,204	\$129,301	\$832,590	1,667,738	1,513,536	234,519	95,765	N/A	69	3.7	49	N/A	41%

Performance Measures

Service Efficiency

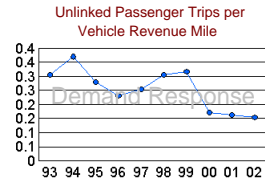
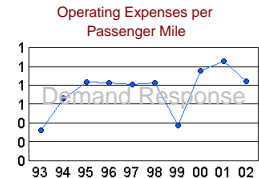
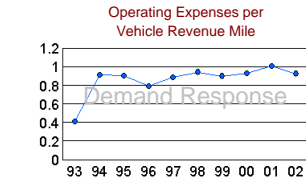
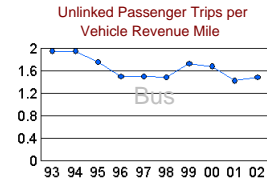
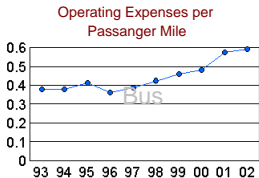
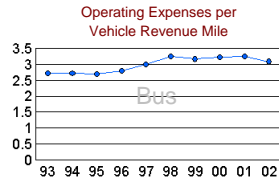
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.08	\$47.33
Demand Response	\$0.93	\$14.63

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.59	\$2.07
Demand Response	\$0.84	\$5.97

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.49	22.81
Demand Response	0.15	2.45



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service